

# Overview - Public Entities Quarterly Reporting

Approved receipts

519.5

24.7%

Approved spending

513.5

37.8%

Surplus/(deficit)

6.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

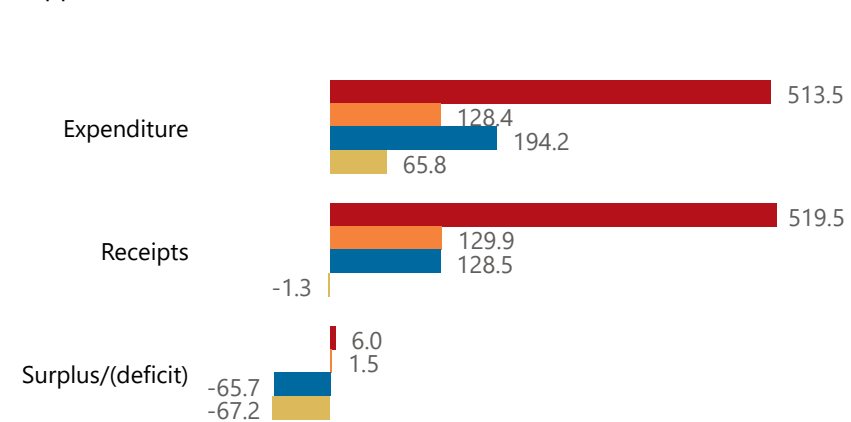


**national treasury**

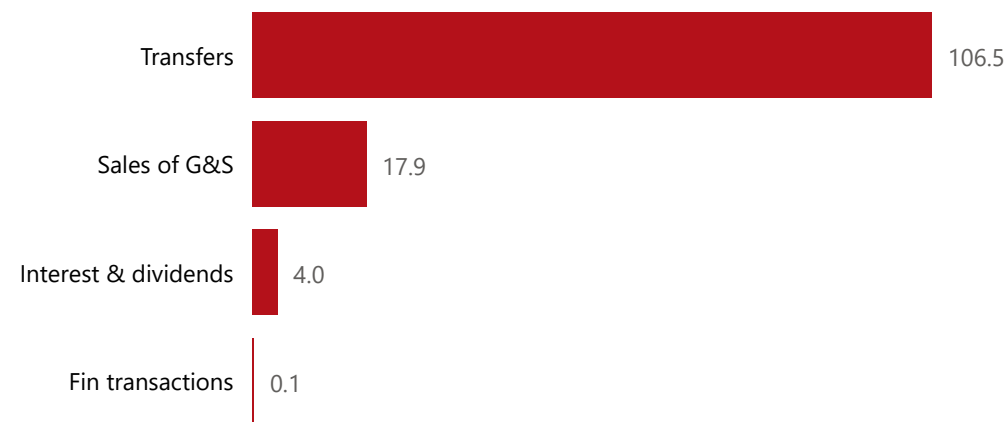
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

1

## Cluster

All

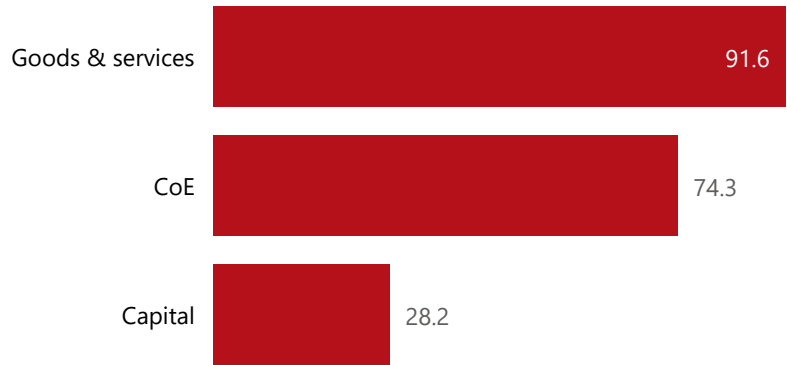
## Department

Trade, Industry and Competition

## Entity

Competition Commission

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

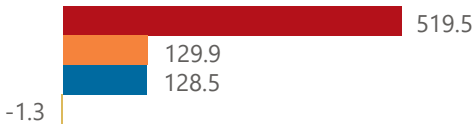
Approved sales of G&S  
68.3 26.2%

Approved transfers  
426.2 25.0%

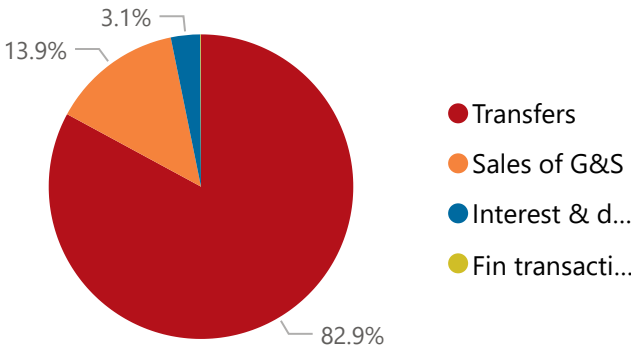
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

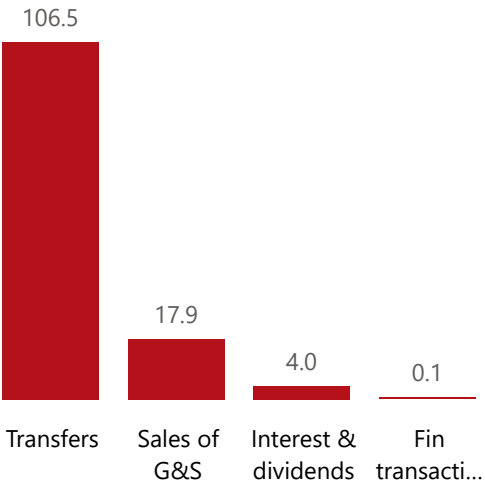
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Competition Commission

## Top 5 Transfers



Departme... transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	426.2	106.5	82.9%
Sales of G&S	68.3	17.9	13.9%
Interest & dividends	25.0	4.0	3.1%
Fin transactions		0.1	0.1%
Total	519.5	128.5	100.0%

## Top 10 Entities

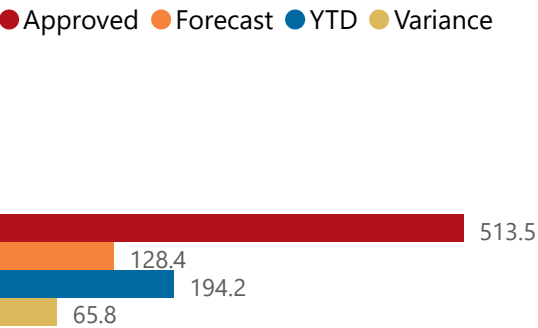
Competition Commission



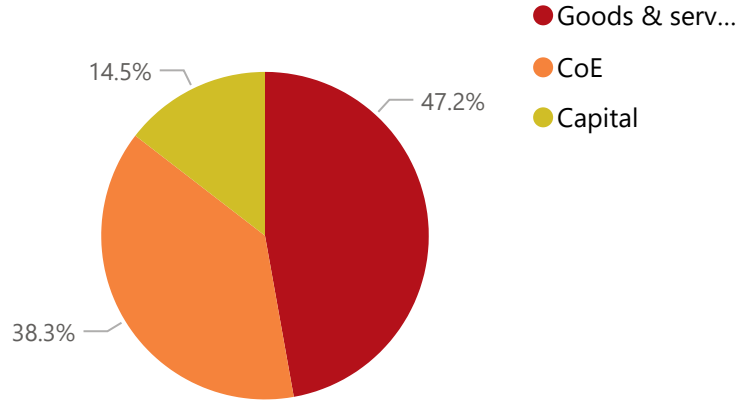
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
349.721.3%	162.856.3%	1 039.024.7%

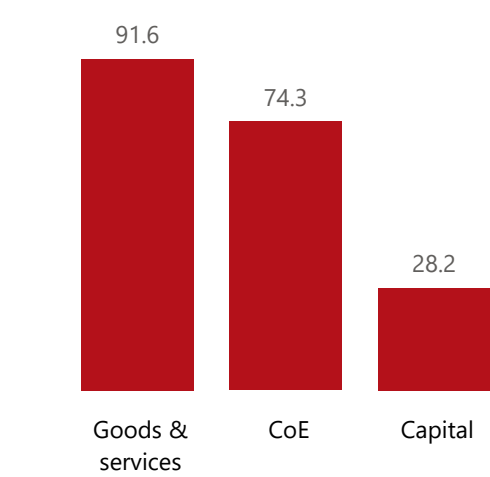
## Actual vs Forecast



## Composition of spending

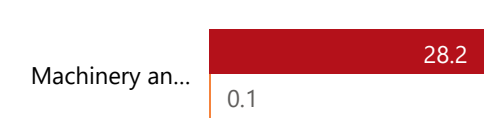


## Top 5 Goods & services



## Capital assets

● YTD ● Forecast



## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	162.8	91.6	47.2%
⊕ CoE	349.7	74.3	38.3%
⊕ Capital	1.0	28.2	14.5%
Total	513.5	194.2	100.0%

## Top 10 Entities



○ R billion  
● R million  
○ R thousand

## Quarter

1

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Competition Commission